

Appendix 2 to Well Being Report February 2010

Items/ Project	Community Centre	Cost	Reason for work
Handy man to fit notice boards	Fieldhead Community Centre	£30.00	Notice boards donated by a neighbouring centre. The boards are being used in the small room to prevent marks to paint work.
Lockable storage cabinet/ cupboard	Fieldhead Community Centre	£153.25	Cabinet to be utilised to free up space within the office area and to ensure safe storage of equipment and documents by user groups.
Replacement and installation of two sinks in children's area.	St Gregory's Youth & Adult Centre	£385	To support ongoing works to improve the childcare provision within the building the sinks have been moved and replaced to make way for a rise and fall bench providing service for disabled children accessing the provision.
External signage	St Gregory's Youth & Adult Centre	£300	The external sign at the centre no longer represented the provision within the building. The new sign reflects Leeds City Council corporate branding as well as promoting the number for lettings.
6 ring burner/ double oven	Fieldhead Community Centre	£918	The oven within the building was old and no longer fit for purpose. Both the centre and kitchen have experienced increased use and the users requested the oven be replaced to enable them to meet demand.
8 tables and table stand	St Gregory's Youth & Adult Centre	£958.58	The centre is planning and has run a number of events and has had to borrow furniture from neighbouring centres in order to meet demand. New furniture including tables and chairs has been ordered to meet demand.
Contribution to 60 folding padded chairs	St Gregory's Youth & Adult Centre	£1,240.98	This is a contribution to padded folding chairs, the remaining match funding of approx £800 is being paid by Swarcliffe Good Neighbours Scheme. The padded seats will provide more comfortable seating for large number of older people who access the centre on a weekly basis.
Gas installation of cooker	Fieldhead Community Centre	£170	Gas engineer required to install the new oven safely and meeting regulations.
Adaptation works to kitchen to fit cooker	Fieldhead Community Centre	£170	Joinery work required to make room for the new oven.
Total spend to date		£4,326	

Planned work			
Item	Community Centre	Cost	Reason for work
Kitchen refurbishment	Kippax Community Centre	£78	Contribution to wider kitchen refurb to meet shortfall in funding.
Paints for kitchen	Kippax Community Centre	£200	Contribution to wider kitchen refurb to meet shortfall in funding. This work will be undertaken by Probation
Newsletter printing	St Gregory's Youth & Adult Centre	£200	To promote the current services and activities delivered in the centre
Paint for internal/ external painting	Kippax Community Centre	Awaiting cost	
Signage for remaining community centre buildings	Kippax Kabin, Methley Village Centre and Allerton Bywater Youth & Adult Centre	£1,000	To update the signs, promote the lettings contact number and bring in line with Leeds City Council corporate branding.
Fingers guards	Methley Village Centre	Awaiting cost	To protect children's fingers on door and window openings. Young children access the centre regularly during the week through the pre-school.
Dusk till Dawn light	Kippax Community Centre	Awaiting cost	The centre is in darkness and the light will provide safe means for the volunteers to access the building from dusk till dawn. The light will be situated at the front entrance to the building
Relocation of door release buzzer to Main Hall	St Gregory's Youth & Adult Centre	Awaiting cost	This is part of the wider project to improve safety and access within the building to meet Ofsted requirements.
Total cost		£1,478	

Total

£5,804